

Exhibit A Budget

Special Service Area # 51

SSA Name:	Chatham Business Association, Small Business Development, Inc,
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2020 BUDGET SUMMARY

Budget and Services Period: January 1, 2020 through December 31, 2020

CATEGORY	2019 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$39,600	\$13,372	\$0	\$0	\$28,922	\$81,894
2.00 Public Way Aesthetics	\$462,300	\$81,500	\$0	\$0	\$61,500	\$605,300
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Safety Programs	\$120,000	\$12,000	\$0	\$16,484	\$12,000	\$160,484
6.00 SSA Management	\$83,050	\$0	\$0	\$0	\$4,450	\$87,500
7.00 Personnel	\$175,000	\$0		\$0	\$0	\$175,000
Sub-total	\$879,950	\$106,872				
GRAND TOTALS	Levy Total	\$986,822	\$0	\$16,484	\$106,872	\$1,110,178

LEVY ANALYSIS

Estimated 2019 EAV:	\$65,514,274
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$1,965,428
Requested 2019 Levy Amount:	\$986,822
Estimated Tax Rate to Generate 2018 Levy:	1.5063%

LEVY CHANGE FROM PREVIOUS YEAR

2018 Levy Total (in 2019 budget)	\$944,265
2019 Levy Total (in 2020 budget)	\$986,822
Percentage Change	4.51%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2019 Budget Total	50,000
2020 Carryover	\$0
Percentage	0.000%
Must be less than 25%	

2019 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2020 through December 31, 2020

The 2020 Budget & Services were approved by the SSA Commission.

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SSA Chairperson Signature

Printed Name

Date