

**SCHEDULE A: 2013 SSA BUDGET & SERVICES SUMMARY**

City of Chicago, Department of Housing and Economic Development

SSA #51 Chatham Cottage Grove

Service Provider Agency: CBA, Small Business Development, Inc.

Budget Period: January 1, 2013 to December 31, 2013

<b>2013 BUDGET SUMMARY</b>		<b>2012 Levy</b>	<b>+</b>	<b>Carry Over</b>	<b>=</b>	<b>2013 Budget</b>
<b>CATEGORY</b>						
1.00 Advertising & Promotion	\$	5,000	+	\$ 115,000	=	\$ 120,000
2.00 Public Way Maintenance	\$	57,320	+	\$ -	=	\$ 57,320
3.00 Public Way Aesthetics	\$	20,000	+	\$ 70,000	=	\$ 90,000
4.00 Tenant Retention/Attraction	\$	-	+	\$ 18,000	=	\$ 18,000
5.00 Façade Improvements	\$	4,450	+	\$ 40,000	=	\$ 44,450
6.00 Parking/Transit/Accessibility	\$	-	+	\$ -	=	\$ -
7.00 Safety Programs	\$	200,000	+	\$ -	=	\$ 200,000
8.00 District Planning	\$	3,500	+	\$ -	=	\$ 3,500
9.00 Other Technical Assistance	\$	-	+	\$ 35,000	=	\$ 35,000
10.00 Personnel	\$	436,192	+	\$ -	=	\$ 436,192
11.00 Admin Non-Personnel	\$	50,037	+	\$ -	=	\$ 50,037
12.00 Loss Collection: 7.6%	\$	63,667	+	\$ -	=	\$ 63,667
<b>GRAND TOTAL</b>	\$	<b>840,166</b>	+	<b>\$ 278,000</b>	=	<b>\$ 1,118,166</b>

<b>2013 Budget</b>	\$	<b>1,118,166</b>
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<b>LEVY ANALYSIS</b>		
1	Estimated 2011 EAV:	\$67,493,045
2	Authorized Tax Rate Cap:	3.000%
3	Estimated 2012 Levy:	\$840,166
4	Estimated Tax Rate to Generate 2012 Levy (EAV x Est. 2012 Levy = Est. Tax Rate):	1.245%

<b>2013 SSA SERVICES SUMMARY</b>	
[Copy/paste ONLY funded Categories 1-9 from above here]	

**2013 BUDGET & SERVICES - SIGNATURE PAGE**

SSA #51 Chatham Cottage Grove

Budget & Services Period: January 1, 2013 to December 31, 2013

The 2013 Budget & Services were approved by the SSA Commission.



SSA Chairperson Signature      SSA Chairperson Printed Name      Date