

2016 Budget and Services Summary

Chicago Department of Planning and Development

Name:	Special Service Area 51: Chatham Cottage Grove	SSA Chairperson:	Durrell Garth, Treasurer	Agency Contact:	Melinda Kelly, Executive Director
Service Provider Agency:	Chatham Business Association, SBDI	Phone Number:	773-994-5006	Phone Number:	773-994-5006x 1002
SSA Tax Authority Term:	2010 to 2019	Email:	dgarth@thechicagocitizen.com	Email:	Melindakelly@cbaworks.org
Date:	8/31/2015				

2016 BUDGET SUMMARY	Fund A98	+	2015 Levy	+	Carry Over	+	Late Collections and Interest Income Thereon	=	2016 Budget
CATEGORY									
1.00 Customer Attraction	\$ 13,000	+	\$ 25,400	+	\$ 19,100	+	\$ -	=	\$ 57,500
2.00 Public Way Aesthetics	\$ 5,308	+	\$ 42,192	+	\$ 26,000	+	\$ -	=	\$ 73,500
3.00 Sustainability and Public Places	\$ -	+	\$ -	+	\$ -	+	\$ -	=	\$ -
4.00 Economic/Business Development	\$ -	+	\$ -	+	\$ -	+	\$ 45,772	=	\$ 45,772
5.00 Safety Programs	\$ -	+	\$ 256,488	+	\$ -	+	\$ -	=	\$ 256,488
6.00 SSA Management	\$ -	+	\$ 71,097	+	\$ -	+	\$ -	=	\$ 71,097
7.00 Personnel	\$ -	+	\$ 501,035	+	\$ -	+	\$ -	=	\$ 501,035
8.00 Loss Collection: 2.2%	\$ -	+	\$ 19,781	+	\$ -	+	\$ -	=	\$ 19,781
GRAND TOTAL	\$ 18,308	+	\$ 915,993	+	\$ 45,100	+	\$ 45,772	=	\$ 1,025,173

2016 Budget	\$ 1,025,173
--------------------	---------------------

LEVY ANALYSIS		
1	Estimated 2015 EAV:	\$63,528,184
2	Authorized Tax Rate Cap:	2.000%
3	Estimated 2015 Levy:	\$915,993
4	Estimated Tax Rate to Generate 2015 Levy (Estimated 2015 Levy ÷ Estimated 2015 EAV = Est. Tax Rate):	1.442%

2016 BUDGET & SERVICES - SIGNATURE PAGE

Special Service Area 51: Chatham Cottage Grove

Budget & Services Period: January 1, 2016 to December 31, 2016

The 2016 Budget & Services were approved by the SSA Commission.

8/31/15

SSA Chairperson Signature

SSA Chairperson Printed Name

Date

Date