



Chatham Business Association, SBDI Service Provider for SSA #51
 800 E. 78th St
 Chicago, Illinois 60619

**Special Service (SSA) Area #51 Commissioners
 Special Called Meeting Minutes
 Monday, July 10, 2019 – 1:30 p.m.
 CBA, SBDI Office
 800 E. 78th Street, Chicago, Illinois 60619**

Special Called Meeting was called to order at 1:40 a.m., by Melinda Kelly, President, Chatham Business Association, SBDI who is the Service Provider for Special Service Area #51. Meeting was held at the QBG Building in the CBA, SBDI Conference Room, 800 East 78th Street, Chicago, Illinois 60619.

The purpose of the Special Called Meeting was for the Commissioners of Special Service Area #51 to review the Mandatory Commissioners 2020 Budget Review and Approval of 2020 SSA51 Budget

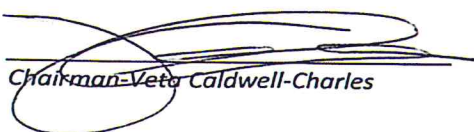
SSA Commissioners in attendance were: Veta Caldwell-Charles (**Tailo-rite Cleaners**), Pat McCoy (**Help At Home**) Clarence Glover (**Majestic Florist**) **SSA Staff in attendance were:** Melinda Kelly, Karletta Kelly, Pattilyn Beals and Richard Willis. Also in attendance was CPA William Hughes of William Hughes LLC. And Consultant Cheryl Johnson of C. Johnson & Associates was on the phone.

Melinda Kelly and CPA William Hughes reviewed the structure of the 2020 Budget and explanation of changes in revenue and tax deposits were explained by CPA William Hughes.

2020 BUDGET SUMMARY						
Budget and Services Period: January 1, 2020 through December 31, 2020						
CATEGORY	2019 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$39,600	\$13,372	\$0	\$0	\$28,922	\$81,894
2.00 Public Way Aesthetics	\$372,300	\$76,500	\$0	\$0	\$56,500	\$505,300
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/Business Development	\$30,000	\$5,000	\$0	\$0	\$5,000	\$40,000
5.00 Safety Programs	\$75,000	\$12,000	\$0	\$16,484	\$12,000	\$115,484
6.00 SSA Management	\$83,050	\$0	\$0	\$0	\$4,450	\$87,500
7.00 Personnel	\$175,000	\$0		\$0	\$0	\$175,000
	Sub-total	\$774,950				
GRAND TOTALS	Levy Total	\$881,822	\$0	\$16,484	\$106,872	\$1,005,178

Commissioners voted and approval of 2020 Chatham Cottage Grove SSA#51 Budget and Chatham Business Association, SBDI as 2020 Service Provider.

Meeting Adjourned at: 2:31 p.m.


 Chairman-Veta Caldwell-Charles


 SSA #51 Program Manager, Karletta R. Kelly